

Details Of Educational Expenses		
Sr. No.	Particulars	Amount (In Rs.)
1	APD (Grant Research) Expenses	35,791
2	Cess (NMMC)	2,005
3	Medical Reimburshment	15,898
4	Office Expenses	13,395
5	Postage & Courier	2,777
6	Printing & Stationery	145,906
7	Processing Charges	6,000
8	Repairs & Maintenace	63,486
9	Seminar Expenses	92,306
10	Telecommunication Expenses	72,030
11	Admission Fees w/o	16,173
12	Advertisement Expenses	42,746
13	AICTEE Affiliation Charges (Compliance)	204,881
14	Animal House Registration	1,000
15	Annual Day Expenses	22,019
16	Bank Charges	9,221
17	Computer Hardware Expenses	11,550
18	Conveyance	13,474
19	Electricity Charges	654,598
20	Exam Remuneration	98,601
21	Fuel & Diesel	50,444
22	G.C.Committee	5,725
23	Gas Connection (Reffiling)	31,097
24	Glass Ware consumables	326,186
25	Honarium to Visiting staff	244,598
26	Inspection Charges	22,176
27	Insurance	37,167
28	Interest on Late payment of PTR	4,742
29	Lab Consumables (Chemicals)	1,075,561
30	Lab Items	105,267
31	Laboratory Devlopment Expenses	467,497
32	Labour Charges	411,259
33	Miscellaneous Expenses	38,428
34	Salaries	8,119,247
35	Security Charges	102,973
36	Sport Expenses	2,693
37	Staff Selection Committee	9,550
38	Staff Training Expenses	2,267
39	Staff Welfare	35,558
40	Students Welfare	5,900
41	Transportation Charges	2,700
42	University Affiliation Charges	116,250
43	University Finance & Accounts Office	150,555
44	University Share of Exam Fees	32,400
45	University Verification Documentaion Fees	1,150
46	Water Charges	30,605
47	Website Updation Charges	276
	Total	12,956,128



19 MAY 2011

For LATE SMT. HANJA BAI GAHLOT CHARITABLE TRUST (REGD)

R.K. Gadhvi
Rajesh Krishna
K. Anand

TRUSTEE
om k. anand